

Metro Transit System

2016 Annual Agency Profile

Transit General Manager: Mr. Chuck Kamp

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 **Square Miles**
401,661 **Population**
92 **Pop. Rank out of 498 UZAs**

Service Consumption

47,947,411 **Annual Passenger Miles (PMT)**
13,584,517 **Annual Unlinked Trips (UPT)**
46,688 **Average Weekday Unlinked Trips**
15,084 **Average Saturday Unlinked Trips**
10,983 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Service Area Statistics

72 **Square Miles**
256,150 **Population**

Service Supplied

6,752,455 **Annual Vehicle Revenue Miles (VRM)**
507,618 **Annual Vehicle Revenue Hours (VRH)**
254 **Vehicles Operated in Maximum Service (VOMS)**
335 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,475,545	\$153,315	\$0	\$135,633	\$6,764,493
Total	194	60	\$6,475,545	\$153,315	\$0	\$135,633	\$6,764,493

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,931,183	\$309,417	\$0	1,493,788	279,226	1,701,539	103,793	0.0	120	72	40.0%	3.7
Bus	\$46,920,051	\$12,799,840	\$6,764,493	46,453,623	13,305,291	5,050,916	403,825	12.5	215	182	15.4%	7.4
Total	\$53,851,234	\$13,109,257	\$6,764,493	47,947,411	13,584,517	6,752,455	507,618	12.5	335	254	24.2%	

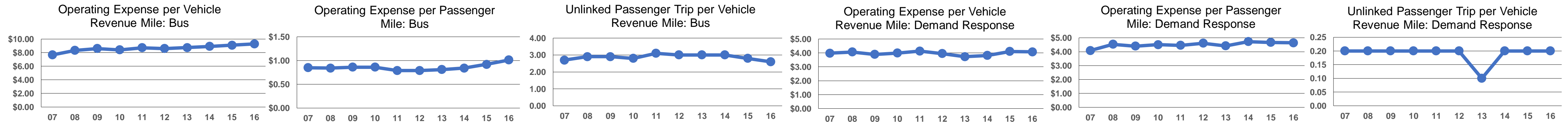
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$66.78
Bus	\$9.29	\$116.19
Total	\$7.98	\$106.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$24.82	0.2	2.7
Bus	\$1.01	\$3.53	2.6	33.0
Total	\$1.12	\$3.96	2.0	26.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,109,257	23.4%
Local Funds	\$18,300,996	32.6%
State Funds	\$17,370,419	31.0%
Federal Assistance	\$6,327,918	11.3%
Other Funds	\$965,509	1.7%
Total Operating Funds Expended	\$56,074,099	100.0%

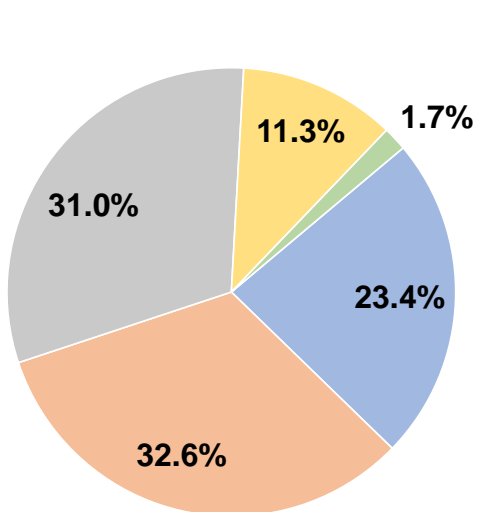
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,981,783	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,782,710	70.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,764,493	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,585,750	75.4%
Materials and Supplies	\$5,810,831	10.8%
Purchased Transportation	\$4,126,337	7.7%
Other Operating Expenses	\$3,328,316	6.2%
Total Operating Expenses	\$53,851,234	100.0%
Reconciling OE Cash Expenditures	\$2,222,865	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

